

DPBH AGENCY DIRECTORS' REPORT

AGENCY: Southern Nevada Adult Mental Health Services

SUBMITTED BY: Ellen Richardson-Adams

DATE: 5/6/2025

Reporting Period: 3/31/2025

AGENCY- CASELOADS/WAITING LISTS

Program: IP Civil Beds

Caseload: 88 budgeted beds

Waiting List: See ER Data

Program: IP Forensic Beds

Caseload: 78 budgeted beds

Waiting List: NA

Program: Urban Medication Clinics

Caseload: 1740

Waiting List: 67

Program: Urban OP Counseling

Caseload: 116

Waiting List: 0

Program: PACT

Caseload: 68

Waiting List: 0

Program: Mental Health Court

Caseload: 74

Waiting List: 0

Program: AOT

Caseload: 72

Waiting List: NA

Program: Urban Service Coordination

Caseload: 188

Waiting List: 0

Program: Residential & Supportive Services

Caseload: 431

Waiting List: 0

Program: Rural Service Coordination (Adult & Youth)

Caseload: 34

Waiting List: 0

Program: Rural Medication Clinics

Caseload: 213

Waiting List: 4

Program: Rural OP Counseling (Adult & Youth)

Caseload: 64

Waiting List: 23

PROGRAM HIGHLIGHTS

Percentage of positions vacant decreased from 6.41% last report to 6.15%. 50 positions were filled this quarter and 1 offer of employment has been accepted for an April start date so far. The SNAMHS HR Team have attended several hiring fairs this quarter. All Mental Health Technician positions are currently filled. In addition, there is currently only 5 Forensic Specialist vacancies with candidates already in the background process and we have a waiting list of 14 candidates. HR staff are currently working on 23 recruitment packets and backgrounds, with 14 of those being Psychiatric Nurses.

STAFFING

Positions filled: Current positions filled: 707.62 FTE

Vacancies: Current vacant positions 75.93 FTE

Difficulties filling: 53.93 FTE

Personnel/Staffing: Personnel Officer 2 reports the following 50 positions were filled this quarter: 4 accounting positions, 8 admin assistants, 1 clinical program manager, 2 consumer services assistant, 1 custodial worker, 7 forensic specialist, 1 mental health counselor, 8 mental health technicians, 9 psychiatric nurses, 1 therapeutic recreation specialist, 3 clinical social worker, 2 health/human services professional trainee, 1 administrative services officer, 1 senior psychiatrist, 1 pharmacy technician

POLICY GUIDANCE NEEDS (If applicable)